



Memorandum

To: Mayor Biss and Members of the City Council
From: Luke Stowe, City Manager
Subject: Weekly City Manager's Update
Date: May 29, 2026

STAFF REPORTS BY DEPARTMENT

Weekly Report for May 25, 2026 – May 29, 2026

City Manager's Office

Weekly Federal Activity Update
Weekly Bids Advertised
Monthly Financial Report

Community Development

Weekly Zoning Report
Weekly Field Inspection Report

Health Department

Weekly Health Department Report

Law Department

Weekly Liquor License Application Report

Parks, Recreation, and Community Services Department

Weekly Events Report

Clerk's Office

No Report

Legislative Reading

NWMC Weekly Report

**STANDING COMMITTEES OF THE COUNCIL &
MAYORAL APPOINTED BOARDS, COMMISSIONS & COMMITTEES**

Monday, June 1, 2026

No Meetings

Tuesday, June 2, 2026

No Meetings

Wednesday, June 3, 2026

8:30 AM: [Healthy Buildings Technical Committee](#)

5:00 PM: [Finance and Budget Committee](#)

Thursday, June 4, 2026

9:00 AM: [Reparations Committee](#)

Friday, June 5, 2026

10:00 AM: [Healthy Buildings Accountability Board](#)

Check the City's Calendar for updates

[City of Evanston - Calendar](#)

City of Evanston Committee Webpage:

[City of Evanston – Boards, Commissions and Committees](#)



To: Luke Stowe, City Manager

From: Deputy Chief Melissa Sacluti on behalf of Executive Officer, Commander Chelsea Brown

Subject: Weekly Federal Activity Update

Date: May 29, 2026

There were no federal immigration enforcement operations reported this week.



Memorandum

To: Luke Stowe, City Manager

From: Hitesh Desai, CFO/ City Treasurer
Tammi Nunez, Purchasing Manager

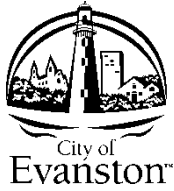
Subject: Bids/ RFPs/ RFQs Advertised during the Week of May 26, 2026

Date: May 29, 2026

The following is a list of advertised projects, and the anticipated date each will be presented to the Council or Library Board.

Bids/RFPs/RFQs sent during the Week of May 26, 2026

Bid/RFP/RFQ Name	Requesting Dept.	Description of Project	Budget Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
2026 Playground Improvements	PWA	Work on this project includes: Playground replacement, general paving, and amenity updates at three City of Evanston Parks: Burnham Shores (1251 Lake Shore Boulevard), Eggleston Park (2100 Payne Street), and Snyder Tot-Lot(745 Judson Avenue).	\$1,500,000	06/23	07/27



Memorandum

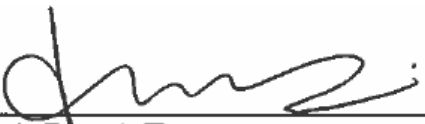
To: Luke Stowe, City Manager
From: Hitesh Desai, CFO/City Treasurer
Subject: April 2026 Monthly Financial Report
Date: May 29, 2026

Please find attached the financial statements as of April 30, 2026. The Financials below are unaudited.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: hdesai@cityofevanston.org. For additional financial reports, please visit: https://www.cityofevanston.org/government/transparency/budget_financial_reports.php

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Hitesh Desai, Treasurer of the City of Evanston, hereby affirm that I have reviewed the April 30, 2026 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Hitesh Desai, Treasurer

Section 1 – Cash and Fund Balance Summary

Table 1 shows the ending fund and cash balances for each Fund as of April 30, 2026. The figures in Table 1 are based on preliminary, unaudited FY 2025 year ending fund balances plus unaudited FY 2026 actual revenues and expenses. The FY 2025 audit will be conducted by Sikich, LLP from January through June 2026 with a final Annual Comprehensive Financial Report (ACFR) issued in June 2026.

Cash balance represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. Fund balance includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses. All monthly fund and cash balances are unaudited.

*Table 1
FY 2026 Cash and Fund Balance Summary (as of April 30, 2026)*

Fund #	Fund	Revenue	Expense	Net	Fund Balance	Cash Balance
100	General	47,911,401	48,246,480	(335,080)	42,125,657	33,405,321
130	Parks and Recreation	3,741,188	4,050,032	(308,844)	(308,844)	(308,844)
170	American Rescue Plan	141,420	377,260	(235,840)	221,047	10,412,137
175	General Assistance	233,439	449,640	(216,201)	641,294	641,295
176	Human Services	1,684,688	1,150,175	534,513	721,175	721,175
177	Reparations	1,001,849	775,452	226,397	244,932	244,932
178	Sustainability	71,637	344,579	(272,942)	506,804	506,804
180	Good Neighbor	3,238	76	3,162	380,189	380,189
185	Library	4,630,777	3,129,696	1,501,082	5,605,945	5,605,944
186	Library Debt Service	-	-	-	2,779	2,779
187	Library Capital Improvement FD	-	-	-	-	0
200	MFT	1,265,650	833,523	432,126	5,533,303	6,885,613
205	E911	461,127	579,987	(118,860)	630,322	284,282
206	Foreign Fire Insurance	-	-	-	296,709	296,710
210	Special Service Area (SSA) #9	291,561	-	291,561	242,415	242,415
215	CDBG	30,106	130,428	(100,323)	(41,000)	(41,000)
220	CD Loan	66,436	50,206	16,230	409,477	409,478
240	Home	11,350	4,252	7,098	43,062	43,061
250	Affordable Housing	156,513	69,462	87,051	5,166,998	5,166,997
320	Debt Service	6,872,799	-	6,872,799	8,911,223	8,911,222
330	Howard Ridge	932,843	129,463	803,380	3,810,985	3,797,679
335	West Evanston	1,388,638	139,835	1,248,803	5,043,568	5,043,568
340	Dempster-Dodge-TIF	287,329	65,041	222,288	1,525,791	1,525,790
345	Chicago Main-TIF	835,686	110,073	725,613	776,384	1,701,653
350	Special Service Area (SSA) #6	106,100	-	106,100	162,084	162,084
355	Special Service Area (SSA) #7	67,335	-	67,335	78,859	78,859
360	Special Service Area (SSA) #8	31,397	-	31,397	39,061	39,062
361	Special Service Area (SSA) #10	168,059	-	168,059	75,435	75,435
365	Five-Fifth TIF	772,821	24,617	748,204	1,809,260	2,375,902
415	Capital Improvements	646,948	751,467	(104,520)	(18,677,661)	(13,964,528)
416	Crown Construction	36,435	210,015	(173,580)	4,785,167	4,785,167
417	Crown Community CTR Maintenance	58,333	-	58,333	1,073,366	1,073,366
420	Special Assessment	74,135	20	74,115	335,183	335,182
505	Parking	3,430,325	3,256,410	173,915	492,228	1,767,528
510	Water	9,173,525	8,526,083	647,442	8,421,508	9,752,352
515	Sewer	2,488,937	1,859,802	629,134	11,384,780	9,239,195
520	Solid Waste	1,772,263	2,388,801	(616,538)	3,833,820	2,482,876
600	Fleet	1,424,462	1,214,856	209,607	2,089,843	493,187
601	Equipment Replacement	303,986	667,889	(363,904)	4,981,987	1,011,172
605	Insurance	7,302,413	9,331,441	(2,029,029)	2,574,457	5,064,315
	All Funds Total	99,877,145	88,867,061	11,010,084	105,949,590	110,650,350

Section 2 - General Fund Revenues and Expenses

The financials as of April 30, 2026 show the General Fund with a fund balance of \$42,125,657, and a cash balance of \$33,429,238.

There is a three (3) month lag in some of the state distributed revenues like Sales Tax, Home Rule Sales Tax, Use Tax, and Telecommunication Tax. The City will not receive the April 2026 allocations until July 2026.

Other notes about General Fund Expenses and Revenues:

- The Parks and Recreation Department was included in General Fund in FY 2025, but has been moved to the new Parks and Recreation Fund in FY 2026. In Tables 2 and 3, revenues and expenses from the Parks and Recreation Fund have been combined with the General Fund.
- The first \$1,000,000 of Real Estate Transfer Tax (RETT) revenues were recorded to the Reparatons Fund by the end of March 2026. The General Fund has received \$943,236 of RETT revenue as of April 30, 2026.

Table 2
FY 2026 General Fund and Parks Fund Actual Revenues (through April 30, 2026)

Revenue	FY 2026 Budget	FY 2026 YTD Actual	% of Budget	FY 2025 YTD Actual
51017 - PENSION PROPERTY TAX	19,990,105	10,161,980	51%	10,726,593
51525 - SALES TAX - BASIC	15,200,000	4,898,464	32%	4,517,192
51545 - STATE INCOME TAX	14,200,000	5,876,847	41%	5,728,565
51530 - SALES TAX - HOME RULE	12,600,000	3,862,960	31%	3,415,328
51015 - PROPERTY TAXES	10,949,797	5,828,104	53%	5,077,543
53565 - RECREATION PROGRAM FEES*	8,591,000	2,982,887	35%	3,241,805
52080 - BUILDING PERMITS	5,250,000	1,392,069	27%	8,230,336
52505 - TICKET FINES-PARKING	4,100,000	1,185,734	29%	1,100,731
53675 - AMBULANCE SERVICE	3,800,000	1,281,347	34%	1,488,703
51595 - LIQUOR TAX	3,300,000	721,897	22%	779,958
51600 - PARKING TAX	3,000,000	865,879	29%	726,063
51620 - REAL ESTATE TRANSFER TAX**	3,000,000	943,236	31%	292,893
51565 - ELECTRIC UTILITY TAX	2,800,000	839,570	30%	902,360
52010 - WHEEL TAX	2,800,000	134,074	5%	158,602
51550 - MUNICIPAL HOTEL TAX	2,350,000	386,955	16%	443,669
51605 - PERSONAL PROPERTY REPLACEME	2,000,000	283,699	14%	254,029
51570 - NATURAL GAS UTILITY TAX	1,500,000	905,851	60%	723,804
53676 - GEMT SERVICE REVENUE	1,500,000	589,064	39%	649,148
51630 - AMUSEMENT TAX	1,400,000	452,252	32%	333,001
51540 - ATHLETIC CONTEST TAX	1,300,000	58,295	4%	0
51590 - EVANSTON MOTOR FUEL TAX	1,000,000	287,570	29%	285,595
51625 - TELECOMMUNICATIONS TAX	1,000,000	324,797	32%	382,930
56501 - INVESTMENT INCOME	1,000,000	377,704	38%	798,810
ALL OTHER GF REVENUE	13,065,934	4,086,424	31%	4,657,132
TRANSFERS FROM OTHER FUNDS	10,740,182	2,924,927	27%	2,843,912
GF TOTAL ***	146,437,018	51,652,589	35%	57,758,702

*Recreation Program Fees are exclusively from the Parks and Recreation Fund (130)

**This figure EXCLUDES the \$1.0M budgeted for the Reparatons Fund. The Reparatons Fund has received \$1.0M (100%) Real Estate Transfer Tax (RETT) revenue through March 31, 2026.

***The \$12.1M "Use of Fund Balance" is excluded from Budget Total because no actual revenues will be recorded.

Table 3
FY 2026 General Fund and Parks Fund Actual Expenses (through April 30, 2026)
By Department

Funds	FY 2026 Budget	FY 2026 YTD Actual	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
Expenses						
13 CITY COUNCIL	501,937	139,625	28%	594,319	139,686	24%
14 CITY CLERK	540,681	154,730	29%	538,319	135,988	25%
15 CITY MANAGER'S OFFICE	11,478,210	3,009,817	26%	12,228,582	3,370,801	28%
17 LAW	1,630,641	490,703	30%	1,521,045	593,702	39%
19 ADMINISTRATIVE SERVICES	12,937,120	3,908,354	30%	13,527,596	4,039,644	30%
21 COMMUNITY DEVELOPMENT	4,903,165	1,294,608	26%	5,078,229	1,289,033	25%
22 POLICE	37,909,695	13,362,588	35%	36,152,937	12,394,295	34%
23 FIRE MGMT & SUPPORT	23,879,720	7,152,870	30%	23,294,964	7,097,494	30%
24 HEALTH	1,826,349	502,755	28%	1,969,411	507,743	26%
30 PARKS AND RECREATION*	16,260,202	4,083,918	25%	15,760,980	4,011,336	25%
40 PUBLIC WORKS AGENCY	17,114,669	4,576,116	27%	16,350,871	4,424,423	27%
99 NON-DEPARTMENTAL	29,448,839	13,620,429	46%	24,261,149	15,529,713	64%
Expenses Total	158,431,228	52,296,512	33%	151,278,402	53,533,859	35%

*Parks Expenses from Parks and Recreation Fund (130)

Police and Fire Overtime

Through April 30, 2026, Police has spent 36% of budgeted overtime and Fire has spent 29% of budgeted overtime.

Table 4
FY 2026 Police and Fire Overtime YTD Expenses (through April 30, 2026)

General Fund OT Costs	FY 2026 Budget	FY 2026 YTD Actual	% of Budget	FY 2025 Budget	FY 2025 YTD Actual	% of Budget
Police	2,012,016	728,054	36%	2,036,349	635,665	31%
Fire	1,294,500	372,108	29%	1,329,500	440,460	33%

Section 3 - Enterprise Funds

Parking Fund

Through April 30, 2026, the Parking Fund is showing a fund balance of \$492,228 and a cash balance of \$1,767,528.

Water Fund

Through April 30, 2026, the Water Fund is showing a fund balance of \$8,421,508 and a cash balance of \$9,752,352.

Sewer Fund

Through April 30, 2026, the Sewer Fund is showing a fund balance of \$11,384,780 and a cash balance of \$9,239,195.

Solid Waste Fund

Through April 30, 2026, the Solid Waste Fund is showing a fund balance of \$3,833,820 and a cash balance of \$2,482,876.

Section 4 - Other Funds

Capital Improvements Fund

Through April 30, 2026, the CIP Fund is showing a fund balance of (\$18,677,661) and a cash balance of (\$13,964,528). The difference between Cash and Fund Balance is largely attributed to cash on hand for projects completed but not yet invoiced by the Illinois Department of Transportation (IDOT).

Fleet Fund

Through April 30, 2026, the Fleet Fund is showing a fund balance of \$2,089,843 and a cash balance of \$493,187. The difference between cash and fund balance is primarily due to inventory on hand.

Insurance Fund

Through April 30, 2026, the Insurance Fund is showing a fund balance of \$2,574,457 and a cash balance of \$5,064,315.

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
100 GENERAL FUND						
Revenue						
Charges for Services	5,163,700.00	1,665,597.43	32%	12,765,709.00	5,672,683.06	44%
Fines and Forfeitures	4,583,000.00	1,240,134.76	27%	4,375,000.00	1,222,346.96	28%
Interest Income	1,000,000.00	377,703.82	38%	750,000.00	798,810.43	107%
Interfund Transfers	10,740,182.00	2,924,927.32	27%	10,031,740.00	2,843,912.00	28%
Intergovernmental Revenue	3,163,434.00	1,006,179.21	32%	4,404,334.00	1,253,195.47	28%
Licenses, Permits and Fees	8,998,300.00	2,634,549.15	29%	9,597,300.00	9,342,462.53	97%
Other Revenue	1,952,000.00	418,974.92	21%	1,849,000.00	444,986.45	24%
Other Taxes	70,195,000.00	21,903,249.50	31%	67,015,000.00	20,376,169.80	30%
Property Taxes	29,939,902.00	15,740,084.41	53%	29,439,902.00	15,804,135.66	54%
Revenue Total	135,735,518.00	47,911,400.52	35%	140,227,985.00	57,758,702.36	41%
Expenses						
Capital Outlay	325,500.00	9,594.84	3%	398,978.00	21,565.30	5%
Community Sponsored Organizations	120,000.00	0.00	0%	120,000.00	85,403.75	71%
Contingencies	125,000.00	0.00	0%	125,000.00	150,571.94	120%
Insurance and Other Chargebacks	32,904,477.00	13,638,338.75	41%	33,489,844.00	16,840,474.78	50%
Interfund Transfers	9,360,802.00	1,267,366.68	14%	4,457,100.00	1,452,364.00	33%
Miscellaneous	745,701.00	374,606.10	50%	1,029,798.00	482,933.11	47%
Salary and Benefits	87,764,576.00	28,021,510.54	32%	94,716,118.17	29,944,106.18	32%
Services and Supplies	16,383,672.00	4,935,063.17	30%	16,941,564.00	4,556,439.66	27%
Expenses Total	147,729,728.00	48,246,480.08	33%	151,278,402.17	53,533,858.72	35%
130 PARKS AND RECREATION FUND						
Revenue						
Charges for Services	9,001,000.00	3,164,585.49	35%			
Interfund Transfers	5,558,702.00	0.00	0%			
Intergovernmental Revenue	536,000.00	109,290.63	20%			
Licenses, Permits and Fees	76,000.00	79,254.00	104%			
Other Revenue	88,500.00	138,057.93	156%			
Property Taxes	1,000,000.00	250,000.00	25%			
Revenue Total	16,260,202.00	3,741,188.05	23%			
Expenses						
Capital Outlay	25,000.00	9,038.18	36%			
Insurance and Other Chargebacks	425,000.00	143,002.37	34%			
Interfund Transfers	455,000.00	151,666.64	33%			
Miscellaneous	213,100.00	32,402.72	15%			
Salary and Benefits	11,623,389.00	3,088,494.42	27%			
Services and Supplies	3,518,713.00	625,427.99	18%			
Expenses Total	16,260,202.00	4,050,032.32	25%			

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
170 AMERICAN RESCUE PLAN						
Revenue						
Interest Income	300,000.00	141,419.69	47%	650,000.00	236,555.86	36%
Other Revenue	0.00	0.00		0.00	1,687.23	
Revenue Total	300,000.00	141,419.69	47%	650,000.00	238,243.09	37%
Expenses						
Capital Outlay	215,088.00	82.70	0%	2,431,300.00	285,708.89	12%
Community Sponsored Organizations	2,604,074.00	113,610.95	4%	2,542,000.00	38,426.00	2%
Insurance and Other Chargebacks	281,619.00	0.00	0%	100,000.00	0.00	0%
Interfund Transfers	700,000.00	0.00	0%	1,500,000.00	0.00	0%
Miscellaneous	5,084,146.00	78,860.20	2%	8,396,724.00	444,790.42	5%
Salary and Benefits	136,214.00	12,750.33	9%	152,951.00	0.00	0%
Services and Supplies	2,517,200.00	171,955.76	7%	2,940,000.00	74,259.50	3%
Expenses Total	11,538,341.00	377,259.94	3%	18,062,975.00	843,184.81	5%
175 GENERAL ASSISTANCE FUND						
Revenue						
Interest Income	1,000.00	8,345.54	835%	1,000.00	20,211.86	2021%
Other Revenue	27,500.00	1,696.50	6%	27,500.00	0.00	0%
Property Taxes	750,000.00	223,397.05	30%	750,000.00	579,016.47	77%
Revenue Total	778,500.00	233,439.09	30%	778,500.00	599,228.33	77%
Expenses						
Miscellaneous	7,000.00	5,654.67	81%	7,000.00	1,598.41	23%
Salary and Benefits	597,691.00	199,166.38	33%	560,420.08	177,944.62	32%
Services and Supplies	775,500.00	244,819.08	32%	775,500.00	232,534.23	30%
Expenses Total	1,380,191.00	449,640.13	33%	1,342,920.08	412,077.26	31%
176 HUMAN SERVICES FUND						
Revenue						
Interest Income	6,000.00	1,481.61	25%	6,000.00	7,211.84	120%
Intergovernmental Revenue	335,000.00	145,706.00	43%	335,000.00	66,926.00	20%
Other Revenue	20,000.00	0.00	0%	20,000.00	0.00	0%
Property Taxes	6,150,000.00	1,537,500.00	25%	3,650,000.00	1,825,000.00	50%
Revenue Total	6,511,000.00	1,684,687.61	26%	4,011,000.00	1,899,137.84	47%
Expenses						
Community Sponsored Organizations	60,000.00	7,600.00	13%	60,000.00	239,829.33	400%
Miscellaneous	220,000.00	34,205.50	16%	210,000.00	74,296.80	35%
Salary and Benefits	4,776,188.00	1,101,322.54	23%	4,488,979.11	998,263.62	22%
Services and Supplies	1,560,150.00	7,046.62	0%	1,601,998.00	14,997.01	1%
Expenses Total	6,616,338.00	1,150,174.66	17%	6,360,977.11	1,327,386.76	21%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
177 REPARATIONS FUND						
Revenue						
Interest Income	2,500.00	1,848.94	74%	2,500.00	1,383.78	55%
Intergovernmental Revenue				100,000.00	0.00	0%
Other Revenue				0.00	1,010.00	
Other Taxes	1,200,000.00	1,000,000.00	83%	1,200,000.00	1,000,000.00	83%
Revenue Total	1,202,500.00	1,001,848.94	83%	1,302,500.00	1,002,393.78	77%
Expenses						
Miscellaneous	1,100,000.00	775,000.00	70%	1,200,000.00	567,769.25	47%
Services and Supplies	1,000.00	451.95	45%	101,000.00	655.84	1%
Expenses Total	1,101,000.00	775,451.95	70%	1,301,000.00	568,425.09	44%
178 SUSTAINABILITY FUND						
Revenue						
Fines and Forfeitures	10,000.00	0.00	0%	10,000.00	0.00	0%
Interest Income	2,000.00	7,760.47	388%	2,000.00	5,254.02	263%
Interfund Transfers	730,450.00	63,876.61	9%	800,000.00	100,000.00	13%
Intergovernmental Revenue				260,000.00	0.00	0%
Licenses, Permits and Fees				0.00	0.00	
Other Revenue	250,000.00	0.00	0%	500,000.00	0.00	0%
Revenue Total	992,450.00	71,637.08	7%	1,572,000.00	105,254.02	7%
Expenses						
Community Sponsored Organizations	250,000.00	200,000.00	80%	500,000.00	0.00	0%
Miscellaneous	145,000.00	2,257.53	2%	190,000.00	33,863.78	18%
Salary and Benefits	350,309.00	115,518.37	33%	405,513.00	82,852.71	20%
Services and Supplies	781,000.00	26,803.30	3%	611,000.00	3,535.02	1%
Expenses Total	1,526,309.00	344,579.20	23%	1,706,513.00	120,251.51	7%
180 GOOD NEIGHBOR FUND						
Revenue						
Interest Income	8,000.00	3,237.57	40%	0.00	4,713.39	
Other Revenue	3,182,700.00	0.00	0%	3,000,000.00	0.00	0%
Revenue Total	3,190,700.00	3,237.57	0%	3,000,000.00	4,713.39	0%
Expenses						
Interfund Transfers	3,556,750.00	0.00	0%	3,000,000.00	0.00	0%
Miscellaneous				164,000.00	0.00	0%
Services and Supplies	0.00	75.54		0.00	685,924.55	
Expenses Total	3,556,750.00	75.54	0%	3,164,000.00	685,924.55	22%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
185 LIBRARY FUND						
Revenue						
Charges for Services	1,000.00	120.04	12%	1,000.00	50.19	5%
Interest Income	25,000.00	38,548.59	154%	25,000.00	99,434.37	398%
Interfund Transfers	173,750.00	0.00	0%	173,750.00	173,570.00	100%
Intergovernmental Revenue	155,000.00	4,358.00	3%	155,000.00	14,679.96	9%
Library Revenue	58,000.00	82,461.91	142%	82,000.00	25,985.79	32%
Other Revenue	602,000.00	120,700.98	20%	402,000.00	93,390.92	23%
Property Taxes	9,486,782.00	4,384,587.77	46%	8,624,347.00	4,434,565.06	51%
Revenue Total	10,501,532.00	4,630,777.29	44%	9,463,097.00	4,841,676.29	51%
Expenses						
Capital Outlay	5,000.00	0.00	0%	2,000.00	0.00	0%
Interfund Transfers	360,325.00	120,108.32	33%	360,325.00	813,672.00	226%
Miscellaneous	0.00	500.00				
Salary and Benefits	7,957,295.00	2,477,982.00	31%	7,524,301.85	2,099,677.71	28%
Services and Supplies	2,227,400.00	531,105.43	24%	2,120,619.00	601,922.42	28%
Expenses Total	10,550,020.00	3,129,695.75	30%	10,007,245.85	3,515,272.13	35%
186 LIBRARY DEBT SERVICE FUND						
Revenue						
Property Taxes	547,822.00	0.00	0%	576,946.00	288,473.00	50%
Revenue Total	547,822.00	0.00	0%	576,946.00	288,473.00	50%
Expenses						
Debt Service	547,823.00	0.00	0%	576,946.00	0.00	0%
Expenses Total	547,823.00	0.00	0%	576,946.00	0.00	0%
187 LIBRARY CAPITAL IMPROVEMENT FD						
Revenue						
Interfund Transfers				0.00	693,564.00	
Other Revenue	1,155,000.00	0.00	0%	1,900,000.00	0.00	0%
Revenue Total	1,155,000.00	0.00	0%	1,900,000.00	693,564.00	37%
Expenses						
Capital Outlay	1,155,000.00	0.00	0%	1,900,000.00	0.00	0%
Expenses Total	1,155,000.00	0.00	0%	1,900,000.00	0.00	0%
200 MOTOR FUEL TAX FUND						
Revenue						
Interest Income	50,000.00	88,075.11	176%	50,000.00	110,966.86	222%
Intergovernmental Revenue	3,300,000.00	1,177,574.44	36%	3,300,000.00	1,143,802.60	35%
Revenue Total	3,350,000.00	1,265,649.55	38%	3,350,000.00	1,254,769.46	37%
Expenses						
Capital Outlay	3,930,000.00	473,277.80	12%	4,469,650.00	46,787.96	1%
Salary and Benefits	300,000.00	0.00	0%			
Services and Supplies	1,890,000.00	360,245.31	19%	1,890,000.00	355,339.71	19%
Expenses Total	6,120,000.00	833,523.11	14%	6,359,650.00	402,127.67	6%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
205 EMERGENCY TELEPHONE (E911) FUND						
Revenue						
Interest Income	10,000.00	2,662.26	27%	15,000.00	4,029.19	27%
Other Taxes	1,450,000.00	458,464.81	32%	1,450,000.00	319,843.62	22%
Revenue Total	1,460,000.00	461,127.07	32%	1,465,000.00	323,872.81	22%
Expenses						
Capital Outlay	370,000.00	46,440.00	13%	445,000.00	41,906.03	9%
Insurance and Other Chargebacks	19,142.00	6,380.68	33%	19,142.00	6,380.00	33%
Interfund Transfers	100,000.00	33,333.32	33%	100,000.00	33,332.00	33%
Salary and Benefits	851,620.00	262,182.86	31%	903,749.00	277,271.35	31%
Services and Supplies	492,550.00	231,650.33	47%	394,950.00	269,180.47	68%
Expenses Total	1,833,312.00	579,987.19	32%	1,862,841.00	628,069.85	34%
206 FOREIGN FIRE INSURANCE						
Revenue						
Other Taxes	250,000.00	0.00	0%	250,000.00	0.00	0%
Revenue Total	250,000.00	0.00	0%	250,000.00	0.00	0%
Expenses						
Capital Outlay	200,000.00	0.00	0%	200,000.00	0.00	0%
Expenses Total	200,000.00	0.00	0%	200,000.00	0.00	0%
210 SPECIAL SERVICE AREA (SSA) #9						
Revenue						
Interest Income	0.00	29.08		0.00	988.62	
Property Taxes	675,000.00	291,531.77	43%	642,145.00	287,504.41	45%
Revenue Total	675,000.00	291,560.85	43%	642,145.00	288,493.03	45%
Expenses						
Services and Supplies	675,000.00	0.00	0%	642,145.00	0.00	0%
Expenses Total	675,000.00	0.00	0%	642,145.00	0.00	0%
215 CDBG FUND						
Revenue						
Interest Income	0.00	33.96		0.00	1,358.99	
Intergovernmental Revenue	1,862,559.00	30,071.80	2%	2,616,400.00	0.00	0%
Revenue Total	1,862,559.00	30,105.76	2%	2,616,400.00	1,358.99	0%
Expenses						
Capital Outlay	600,000.00	5,331.15	1%	1,160,000.00	0.00	0%
Community Sponsored Organizations				0.00	10,000.00	
Insurance and Other Chargebacks	0.00	12,534.68				
Miscellaneous	830,322.00	6,377.50	1%	2,198,445.00	0.00	0%
Salary and Benefits	323,887.00	103,752.51	32%	319,902.88	101,154.05	32%
Services and Supplies	108,350.00	2,432.44	2%	110,650.00	162.92	0%
Expenses Total	1,862,559.00	130,428.28	7%	3,788,997.88	111,316.97	3%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
220 CDBG LOAN FUND						
Revenue						
Interest Income	5,000.00	5,116.73	102%	5,000.00	6,568.73	131%
Other Revenue	303,000.00	61,318.81	20%	301,565.00	3,090.90	1%
Revenue Total	308,000.00	66,435.54	22%	306,565.00	9,659.63	3%
Expenses						
Services and Supplies	308,000.00	50,206.00	16%	306,565.00	0.00	0%
Expenses Total	308,000.00	50,206.00	16%	306,565.00	0.00	0%
230 PRO HOUSING FUND						
Revenue						
Intergovernmental Revenue	1,000,000.00	0.00	0%			
Revenue Total	1,000,000.00	0.00	0%			
Expenses						
Miscellaneous	1,000,000.00	0.00	0%			
Expenses Total	1,000,000.00	0.00	0%			
240 HOME FUND						
Revenue						
Interest Income	150.00	565.06	377%	150.00	363.48	242%
Intergovernmental Revenue	2,049,838.00	0.00	0%	2,256,469.00	7,010.00	0%
Other Revenue	25,000.00	10,785.00	43%	25,000.00	9,128.00	37%
Revenue Total	2,074,988.00	11,350.06	1%	2,281,619.00	16,501.48	1%
Expenses						
Insurance and Other Chargebacks	1,105,063.00	220.82	0%	1,150,000.00	0.00	0%
Miscellaneous	2,000.00	0.00	0%	2,000.00	0.00	0%
Salary and Benefits	13,240.00	4,010.66	30%	42,847.25	12,926.82	30%
Services and Supplies	954,685.00	20.36	0%	1,081,065.00	7,030.72	1%
Expenses Total	2,074,988.00	4,251.84	0%	2,275,912.25	19,957.54	1%
250 AFFORDABLE HOUSING FUND						
Revenue						
Interest Income	40,000.00	66,563.95	166%	40,000.00	64,945.26	162%
Interfund Transfers	1,060,900.00	0.00	0%	1,000,000.00	0.00	0%
Intergovernmental Revenue	97,008.00	3,554.51	4%	0.00	6,722.54	
Other Revenue	1,130,000.00	64,583.35	6%	130,000.00	333,130.68	256%
Other Taxes	50,000.00	21,811.00	44%	50,000.00	0.00	0%
Revenue Total	2,377,908.00	156,512.81	7%	1,220,000.00	404,798.48	33%
Expenses						
Community Sponsored Organizations	90,000.00	6,057.15	7%	0.00	10,492.54	
Insurance and Other Chargebacks	7,008.00	0.00	0%			
Miscellaneous	1,001,500.00	2,587.50	0%	1,001,500.00	750.00	0%
Salary and Benefits	412,364.00	60,197.02	15%	175,979.76	28,373.42	16%
Services and Supplies	1,185,000.00	620.00	0%	1,185,000.00	230,744.41	19%
Expenses Total	2,695,872.00	69,461.67	3%	2,362,479.76	270,360.37	11%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
320 DEBT SERVICE FUND						
Revenue						
Interest Income	50,000.00	0.00	0%	10,000.00	127,753.35	1278%
Interfund Transfers	1,714,409.00	516,244.36	30%	1,822,547.00	530,640.00	29%
Other Revenue	1,192,296.00	0.00	0%	1,393,221.00	0.00	0%
Property Taxes	12,766,093.00	6,356,554.48	50%	12,766,093.00	7,012,262.43	55%
Revenue Total	15,722,798.00	6,872,798.84	44%	15,991,861.00	7,670,655.78	48%
Expenses						
Debt Service	15,614,798.00	0.00	0%	15,981,861.00	0.00	0%
Services and Supplies	108,000.00	0.00	0%	7,000.00	0.00	0%
Expenses Total	15,722,798.00	0.00	0%	15,988,861.00	0.00	0%
330 HOWARD-RIDGE TIF FUND						
Revenue						
Interest Income	40,000.00	15,616.50	39%	12,000.00	9,854.35	82%
Other Revenue	500,000.00	17,500.00	4%	0.00	14,000.00	
Property Taxes	1,336,000.00	899,726.27	67%	1,336,000.00	609,732.86	46%
Revenue Total	1,876,000.00	932,842.77	50%	1,348,000.00	633,587.21	47%
Expenses						
Capital Outlay	700,000.00	0.00	0%	100,000.00	168.75	0%
Interfund Transfers	347,313.00	115,771.00	33%	343,913.00	114,636.00	33%
Miscellaneous	75,000.00	13,560.02	18%	350,000.00	4,425.00	1%
Services and Supplies	5,574.00	131.69	2%	63,500.00	3,026.28	5%
Expenses Total	1,127,887.00	129,462.71	11%	857,413.00	122,256.03	14%
335 WEST EVANSTON TIF FUND						
Revenue						
Interest Income	30,000.00	20,353.46	68%	6,000.00	12,652.58	211%
Property Taxes	2,211,000.00	1,368,284.59	62%	2,211,000.00	1,056,349.97	48%
Revenue Total	2,241,000.00	1,388,638.05	62%	2,217,000.00	1,069,002.55	48%
Expenses						
Capital Outlay	2,000,000.00	97,972.31	5%	1,560,790.00	415,644.27	27%
Interfund Transfers	110,550.00	36,850.00	33%	110,550.00	36,852.00	33%
Miscellaneous	150,000.00	5,000.00	3%	52,000.00	12,000.00	23%
Services and Supplies	1,830,574.00	12.32	0%	1,100,000.00	9.43	0%
Expenses Total	4,091,124.00	139,834.63	3%	2,823,340.00	464,505.70	16%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
340 DEMPSTER-DODGE TIF FUND						
Revenue						
Interest Income	3,000.00	6,563.98	219%	3,000.00	4,975.19	166%
Property Taxes	488,000.00	280,765.23	58%	488,000.00	268,898.19	55%
Revenue Total	491,000.00	287,329.21	59%	491,000.00	273,873.38	56%
Expenses						
Interfund Transfers	195,123.00	65,041.00	33%	193,343.00	64,448.00	33%
Miscellaneous	200,000.00	0.00	0%	10,000.00	0.00	0%
Services and Supplies	4,787.00	0.00	0%	2,000.00	0.00	0%
Expenses Total	399,910.00	65,041.00	16%	205,343.00	64,448.00	31%
345 CHICAGO-MAIN TIF						
Revenue						
Interest Income	20,000.00	5,396.73	27%	10,000.00	5,114.34	51%
Other Revenue	1,200,000.00	0.00	0%			
Property Taxes	1,295,000.00	830,289.39	64%	1,295,000.00	617,800.27	48%
Revenue Total	2,515,000.00	835,686.12	33%	1,305,000.00	622,914.61	48%
Expenses						
Capital Outlay	945,000.00	3,080.00	0%	260,000.00	0.00	0%
Interfund Transfers	308,370.00	102,790.00	33%	307,990.00	102,664.00	33%
Miscellaneous	300,000.00	4,200.00	1%	540,000.00	7,870.00	1%
Services and Supplies	55,574.00	3.01	0%	50,010.00	2,203.36	4%
Expenses Total	1,608,944.00	110,073.01	7%	1,158,000.00	112,737.36	10%
350 SPECIAL SERVICE AREA (SSA) #6						
Revenue						
Interest Income	250.00	431.34	173%	250.00	1,572.59	629%
Property Taxes	210,000.00	105,668.72	50%	221,000.00	111,174.50	50%
Revenue Total	210,250.00	106,100.06	50%	221,250.00	112,747.09	51%
Expenses						
Services and Supplies	210,000.00	0.00	0%	220,000.00	0.00	0%
Expenses Total	210,000.00	0.00	0%	220,000.00	0.00	0%

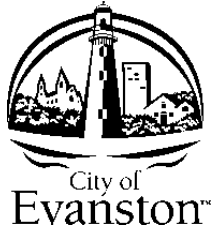
Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
355 SPECIAL SERVICE AREA (SSA) #7						
Revenue						
Interest Income	200.00	124.25	62%	200.00	337.30	169%
Property Taxes	146,392.00	67,210.78	46%	142,000.00	75,185.55	53%
Revenue Total	146,592.00	67,335.03	46%	142,200.00	75,522.85	53%
Expenses						
Services and Supplies	146,392.00	0.00	0%	140,000.00	0.00	0%
Expenses Total	146,392.00	0.00	0%	140,000.00	0.00	0%
360 SPECIAL SERVICE AREA (SSA) #8						
Revenue						
Interest Income	0.00	70.35		0.00	124.09	
Property Taxes	62,006.00	31,326.35	51%	60,200.00	26,528.68	44%
Revenue Total	62,006.00	31,396.70	51%	60,200.00	26,652.77	44%
Expenses						
Services and Supplies	62,006.00	0.00	0%	60,200.00	0.00	0%
Expenses Total	62,006.00	0.00	0%	60,200.00	0.00	0%
361 SPECIAL SERVICE AREA (SSA) #10						
Revenue						
Interest Income	0.00	123.97				
Property Taxes	97,595.00	167,934.97	172%	92,624.00	0.00	0%
Revenue Total	97,595.00	168,058.94	172%	92,624.00	0.00	0%
Expenses						
Services and Supplies	97,595.00	0.00	0%	90,000.00	0.00	0%
Expenses Total	97,595.00	0.00	0%	90,000.00	0.00	0%
365 FIVE FIFTH TIF FUND						
Revenue						
Interest Income	3,500.00	8,359.95	239%	1,000.00	5,328.50	533%
Other Revenue	8,400.00	3,405.74	41%			
Property Taxes	1,477,000.00	761,055.43	52%	1,477,000.00	742,738.93	50%
Revenue Total	1,488,900.00	772,821.12	52%	1,478,000.00	748,067.43	51%
Expenses						
Capital Outlay	507,361.00	0.00	0%	140,520.00	0.00	0%
Interfund Transfers	73,850.00	24,616.68	33%	73,850.00	24,616.00	33%
Miscellaneous	300,000.00	0.00	0%	60,000.00	17.45	0%
Services and Supplies	1,017,787.00	0.00	0%	950,000.00	0.00	0%
Expenses Total	1,898,998.00	24,616.68	1%	1,224,370.00	24,633.45	2%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
415 CAPITAL IMPROVEMENTS FUND						
Revenue						
Interest Income	75,000.00	15,425.44	21%	75,000.00	46,638.53	62%
Intergovernmental Revenue	5,230,000.00	0.00	0%	5,027,000.00	800,000.00	16%
Licenses, Permits and Fees	594,000.00	581,313.16	98%	0.00	608,490.07	
Other Revenue	26,253,000.00	50,209.02	0%	21,225,000.00	137,520.76	1%
Revenue Total	32,152,000.00	646,947.62	2%	26,327,000.00	1,592,649.36	6%
Expenses						
Capital Outlay	28,958,000.00	710,050.42	2%	24,532,000.00	2,085,979.97	9%
Services and Supplies	2,670,000.00	41,416.77	2%	1,690,000.00	497,344.68	29%
Expenses Total	31,628,000.00	751,467.19	2%	26,222,000.00	2,583,324.65	10%
416 CROWN CONSTRUCTION FUND						
Revenue						
Interest Income	60,000.00	36,434.91	61%	10,000.00	42,979.32	430%
Other Revenue	1,000,000.00	0.00	0%	1,000,000.00	18,347.50	2%
Revenue Total	1,060,000.00	36,434.91	3%	1,010,000.00	61,326.82	6%
Expenses						
Capital Outlay	300,000.00	0.00	0%	200,000.00	0.00	0%
Interfund Transfers	629,869.00	209,956.32	33%	588,369.00	196,124.00	33%
Services and Supplies	60.00	59.00	98%	60.00	20.00	33%
Expenses Total	929,929.00	210,015.32	23%	788,429.00	196,144.00	25%
417 CROWN COMMUNITY CTR MAINTENANCE						
Revenue						
Interfund Transfers	175,000.00	58,333.32	33%	175,000.00	58,332.00	33%
Revenue Total	175,000.00	58,333.32	33%	175,000.00	58,332.00	33%
Expenses						
Capital Outlay	175,000.00	0.00	0%	175,000.00	0.00	0%
Expenses Total	175,000.00	0.00	0%	175,000.00	0.00	0%
420 SPECIAL ASSESSMENT FUND						
Revenue						
Interest Income	10,000.00	11,969.42	120%	20,000.00	18,460.38	92%
Other Taxes	210,000.00	62,165.22	30%	200,000.00	73,245.68	37%
Revenue Total	220,000.00	74,134.64	34%	220,000.00	91,706.06	42%
Expenses						
Capital Outlay	500,000.00	0.00	0%	1,650,000.00	4,350.00	0%
Interfund Transfers	165,676.00	0.00	0%	230,631.00	0.00	0%
Services and Supplies	50.00	20.00	40%	50.00	20.00	40%
Expenses Total	665,726.00	20.00	0%	1,880,681.00	4,370.00	0%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
505 PARKING SYSTEM FUND						
Revenue						
Charges for Services	9,455,000.00	3,223,052.32	34%	8,980,000.00	3,266,292.85	36%
Interest Income	60,000.00	37,050.43	62%	40,000.00	39,768.11	99%
Licenses, Permits and Fees				300,000.00	0.00	0%
Other Revenue	798,900.00	170,221.83	21%	538,900.00	133,913.30	25%
Revenue Total	10,313,900.00	3,430,324.58	33%	9,858,900.00	3,439,974.26	35%
Expenses						
Capital Outlay	775,000.00	13,717.00	2%	2,425,000.00	664,756.45	27%
Debt Service	76,900.00	0.00	0%	76,900.00	0.00	0%
Insurance and Other Chargebacks	369,077.00	123,025.68	33%	369,077.00	123,024.00	33%
Interfund Transfers	3,269,562.00	1,089,854.00	33%	3,180,390.00	1,060,128.00	33%
Miscellaneous	118,000.00	0.00	0%			
Salary and Benefits	1,511,040.00	465,353.23	31%	1,310,682.29	406,254.73	31%
Services and Supplies	4,550,900.00	1,564,459.98	34%	4,521,650.00	1,463,388.80	32%
Expenses Total	10,670,479.00	3,256,409.89	31%	11,883,699.29	3,717,551.98	31%
510 WATER FUND						
Revenue						
Charges for Services	29,673,000.00	8,787,381.17	30%	28,625,100.00	8,761,088.83	31%
Interest Income	300,000.00	145,428.99	48%	150,000.00	194,131.19	129%
Licenses, Permits and Fees	50,000.00	25,775.36	52%	50,000.00	17,091.54	34%
Other Revenue	34,232,150.00	214,939.46	1%	35,718,235.00	8,551,115.17	24%
Revenue Total	64,255,150.00	9,173,524.98	14%	64,543,335.00	17,523,426.73	27%
Expenses						
Capital Outlay	32,693,000.00	1,906,047.17	6%	37,825,905.00	2,035,928.95	5%
Debt Service	7,532,420.00	326,074.58	4%	6,395,895.00	326,074.58	5%
Insurance and Other Chargebacks	1,696,635.00	565,545.00	33%	1,665,135.00	555,044.00	33%
Interfund Transfers	4,486,870.00	1,495,623.36	33%	4,363,000.00	1,454,336.00	33%
Salary and Benefits	7,804,298.00	2,256,302.39	29%	7,523,277.30	2,210,055.80	29%
Services and Supplies	10,418,110.00	1,976,490.87	19%	11,015,370.00	1,723,365.85	16%
Expenses Total	64,631,333.00	8,526,083.37	13%	68,788,582.30	8,304,805.18	12%
515 SEWER FUND						
Revenue						
Charges for Services	8,080,000.00	2,449,496.80	30%	8,080,000.00	2,563,546.84	32%
Interest Income	80,000.00	39,439.91	49%	80,000.00	90,274.33	113%
Other Revenue	3,751,000.00	0.00	0%	1,000.00	0.00	0%
Revenue Total	11,911,000.00	2,488,936.71	21%	8,161,000.00	2,653,821.17	33%
Expenses						
Capital Outlay	6,775,000.00	39,189.33	1%	3,820,000.00	517,809.92	14%
Debt Service	2,670,779.00	698,695.56	26%	2,668,164.00	698,695.56	26%
Insurance and Other Chargebacks	369,800.00	123,266.68	33%	369,800.00	123,268.00	33%
Interfund Transfers	1,582,008.00	527,336.00	33%	1,642,251.00	547,416.00	33%
Salary and Benefits	1,677,715.00	401,814.80	24%	1,444,286.00	384,598.93	27%
Services and Supplies	363,500.00	69,499.93	19%	538,500.00	27,567.78	5%
Expenses Total	13,438,802.00	1,859,802.30	14%	10,483,001.00	2,299,356.19	22%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
520 SOLID WASTE FUND						
Revenue						
Charges for Services	5,767,000.00	1,549,680.16	27%	5,267,000.00	1,543,467.39	29%
Interest Income	3,000.00	11,809.30	394%	3,000.00	23,970.63	799%
Interfund Transfers				100,000.00	0.00	0%
Licenses, Permits and Fees	351,000.00	95,712.49	27%	351,000.00	98,085.72	28%
Other Revenue	39,350.00	2,561.28	7%	39,350.00	4,878.17	12%
Other Taxes	100,000.00	0.00	0%			
Property Taxes	450,000.00	112,500.00	25%	950,000.00	475,000.00	50%
Revenue Total	6,710,350.00	1,772,263.23	26%	6,710,350.00	2,145,401.91	32%
Expenses						
Capital Outlay	825,000.00	376,391.63	46%	825,000.00	27,038.09	3%
Interfund Transfers	418,600.00	139,533.32	33%	418,600.00	139,532.00	33%
Miscellaneous	30,000.00	10,335.75	34%	30,000.00	10,131.96	34%
Salary and Benefits	1,909,261.00	603,895.24	32%	1,858,244.00	548,786.61	30%
Services and Supplies	4,404,909.00	1,258,645.18	29%	3,793,214.00	1,018,656.52	27%
Expenses Total	7,587,770.00	2,388,801.12	31%	6,925,058.00	1,744,145.18	25%
600 FLEET SERVICES FUND						
Revenue						
Charges for Services	4,216,140.00	1,405,379.96	33%	4,216,140.00	1,405,376.00	33%
Interest Income	1,000.00	4,488.51	449%	1,000.00	1,280.32	128%
Other Revenue	44,000.00	14,593.80	33%	44,000.00	16,087.71	37%
Revenue Total	4,261,140.00	1,424,462.27	33%	4,261,140.00	1,422,744.03	33%
Expenses						
Capital Outlay	0.00	225.00				
Salary and Benefits	2,093,060.00	535,518.60	26%	1,715,375.00	536,116.69	31%
Services and Supplies	2,317,895.00	679,112.10	29%	2,488,890.00	615,386.98	25%
Expenses Total	4,410,955.00	1,214,855.70	28%	4,204,265.00	1,151,503.67	27%
601 EQUIPMENT REPLACEMENT FUND						
Revenue						
Charges for Services	874,885.00	291,628.32	33%	874,885.00	291,628.00	33%
Interest Income	2,000.00	12,357.40	618%	2,000.00	15,893.35	795%
Interfund Transfers	700,000.00	0.00	0%	1,500,000.00	0.00	0%
Other Revenue	100,000.00	0.00	0%	50,000.00	7,891.00	16%
Revenue Total	1,676,885.00	303,985.72	18%	2,426,885.00	315,412.35	13%
Expenses						
Capital Outlay	2,800,000.00	667,600.36	24%	5,296,912.00	446,159.90	8%
Services and Supplies	0.00	289.03		200,000.00	487.61	0%
Expenses Total	2,800,000.00	667,889.39	24%	5,496,912.00	446,647.51	8%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
605 INSURANCE FUND						
Revenue						
Charges for Services	0.00	6,877.78		0.00	166.63	
Insurance	10,158,534.00	3,364,554.14	33%	10,175,654.00	3,064,302.09	30%
Interest Income	0.00	37,593.93		0.00	18,153.84	
Other Revenue	12,745,000.00	3,768,906.70	30%	12,180,000.00	3,524,533.70	29%
Workers Compensation and Liability	386,000.00	124,480.00	32%	886,000.00	293,198.12	33%
Revenue Total	23,289,534.00	7,302,412.55	31%	23,241,654.00	6,900,354.38	30%
Expenses						
Insurance and Other Chargebacks	19,083,622.00	6,716,818.54	35%	18,412,499.96	6,070,866.01	33%
Salary and Benefits	693.00	2,612.70	377%	193.13	1,675.95	868%
Services and Supplies	3,893,500.00	2,612,010.06	67%	3,961,000.00	2,147,287.66	54%
Expenses Total	22,977,815.00	9,331,441.30	41%	22,373,693.09	8,219,829.62	37%



Memorandum

To: Honorable Mayor and Members of the City Council
From: Liz Williams, Planning & Zoning Manager
Subject: Weekly Zoning Report
Date: 05/29/2026

Enclosed is the weekly report of zoning applications received, pending or in review. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (224) 296-4489 or ewilliams@cityofevanston.org if you have any questions or need additional information.

Cases Received , Pending, or in Process of Review between: May 23, 2026 to May 27, 2026

Zoning Reviews (Zoning Analysis and Permits)

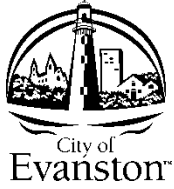
Ward	Property Address	Zoning	Type	Project or Permit Description	Received	Status
2	838 Grey Avenue	R2	Building Permit	ADU	03/13/26	non-compliant, pending revisions or variation application
2	1115 Dewey Avenue	R3	Building Permit	New Garage	03/16/16	pending additional information from the applicant
2	1146 Fowler Avenue	R2	Building Permit	1-Story Addition	04/13/26	pending additional information from the applicant
2	1600 Greenwood Street	R3	Building Permit	2nd Story Addition	04/15/26	non-compliant, pending revisions or variation application
2	942 Brown Avenue	R2	Building Permit	Carport	05/13/26	pending additional information from the applicant
2	1319 Church Street	R1	Zoning Analysis	Conversion of Attic into Home Office	05/19/26	non-compliant, pending revisions or variation application
2	2321 Main Street	C1	Zoning Analysis	New Car Dealership with Mechanic Shop	05/21/26	pending staff review
3	827-831 Chicago Avenue	C1a	Zoning Analysis	Tenant improvement and conversion of an existing building at 831 Chicago Ave. to a child daycare facility with an outdoor playground in the rear of the property. The application <u>no longer includes</u> the building and parking lot at 827-829 Chicago Ave.	01/12/26	pending staff review
3	1018 Michigan Avenue	R1	Building Permit	New Garage	04/13/26	pending staff review
4	717 Main Street	BB2, oDM	Zoning Analysis	Conversion of one 2nd floor office space to one residential unit	05/12/26	COMPLIANT
5	2012 Maple Avenue	R4a	Building Permit	New Garage	02/10/26	non-compliant; pending revisions or variation application
5	1801 Brown Avenue	R3	Building Permit	2nd Story Addition and New ADU	05/13/26	non-compliant; pending revisions or variation application
5	1924 -1926 Asbury Avenue	R4a	Zoning Analysis	New 4-Story, 8-Unit Multi-family Building	05/27/26	pending staff review
6	2701 Harrison Street	R1	Zoning Analysis	2nd Story Addition	03/25/26	pending additional information from the applicant
6	2440 Prospect Avenue	R1	Building Permit	Attached Garage	04/07/26	pending additional information from the applicant
6	2311 Lincoln Street	R1	Building Permit	Addition	04/28/26	pending additional information from the applicant
6	2448 Marcy Avenue	R1	Zoning Analysis	Enclosed Patio	05/19/26	non-compliant, pending revisions or variation application
7	1900 Central Street	B1a/oCSC	Zoning Analysis	Demolition of the existing Chase Bank and construction of a new Chase Bank	09/22/25	pending additional information from the applicant OR future Planned Development
7	2722 Green Bay Road	C2, oCSC	Zoning Analysis	Conversion of the existing building (former Office Depot) and construction of a new 2-story addition for a commercial indoor recreation facility for baseball, flag football and soccer. The development would function as a youth sports practice, skills-training, and young player game facility. Use of the facility would be limited to organized youth practices of both private and Evanston sports organizations, training sessions, clinics, camps, and private group events. The facility will operate year-round to host planned events.	03/04/26	pending staff review
7	1126 Grant Street	R1	Building Permit	1-Story Addition	04/13/26	non-compliant; pending revisions or variation application
7	2143 Hartrey Avenue	R1	Building Permit	New Garage	04/15/26	pending additional information from the applicant
7	2603 Sheridan Road	OS	Zoning Analysis	Adaptive reuse of Harley Clarke Mansion, coach house and surrounding grounds into an event space, a type 1 restaurant, take-out ice cream and coffee shop, and small retail store.	05/27/26	pending staff review
9	1810 Monroe Street	R3	Building Permit	New ADU	04/21/26	pending additional information from the applicant

9	807 South Boulevard	R1	Building Permit	1-story addition	05/01/26	pending additional information from the applicant
9	1020 Cleveland Street	R1	Building Permit	2nd-Story Addition	05/15/26	pending additional information from the applicant

Pending building permit and zoning analysis reviews older than 6 months where there has not been activity are periodically removed from the zoning report.

Miscellaneous Zoning Cases (Entitlements)

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	1632 Sheridan Road	R1	Minor Variation	New Garage and ADU Addition	04/27/26	PARTIAL APPROVAL, PARTIAL DENIAL
1	1607 Chicago Avenue	D4	Administrative Review Use	Type 2 Restaurant (Lizzano)	05/11/26	APPROVED
2	900 Clark Street	RP	Planned Development	New 27-story mixed-use building with ground floor retail and 383 dwelling units	01/28/25	pending revisions from applicant
2	2308 Main Street	C1	Special Use	Special Use to allow a wholesale goods establishment interior only tenant improvement of an existing ~9K square foot space in existing single-level multi-tenant building to be used as a mini-fulfillment center that will for short-term store products for intended for delivery within a five mile radius to customer who have placed online orders using the Amazon app.	04/09/26	LUC Recommended for Approval, Pending Future P&D and City Council Meetings
5	1103 Emerson Street	R6	Major Variations	Demolition of existing structures (2-flat & 4-flat) and construction of a 5-story building with 6 rooming units (including 18 bedrooms), 24 dwelling units, and 5 on-site parking stalls.	12/03/25	LUC Recommended for Approval, Planning & Development Committee Recommended Approval, and City Council Action on 06/22/26
5	2012 Maple Avenue	R4a	Minor Variation	New Garage	04/23/26	pending staff review
6	2320 Pioneer Road	R4	Planned Development	An amendment the existing Planned Development and Special Use at the Three Crowns retirement community, which would allow site modifications (new parking areas, curb cut and landscaping) as well as building modifications (addition of elevator tower, minor building addition, interior renovation from assisted living to independent living within the Pioneer Building).	02/04/26	Land Use Commission hearing continued to 06/24/26
6	3233 - 3249 Central Street	R4, oCSC	Major Variation	Proposal to construct 10 townhomes including 1 Inclusionary Housing Unit . Major variations for (1) building height, (2) rear yard coverage, and (3) building lot coverage.	05/04/26	pending staff review
6	2508 Isabella Street	R1	Minor Variation	Building lot coverage and impervious surface for a new single-family home and detached garage	04/20/26	pending staff review
7	831 Ingleside Place	R1	Major Variation	Major variation to allow a reduced rear yard setback for an addition	12/03/25	pending revisions from applicant
7	1921 Central Street	B1a/oCSC	Administrative Review Use	New Bar (Tallgrass) - Type 2 Restaurant	05/07/26	APPROVED
7	2308 Grey Avenue	R1	Minor Variation	Setbacks for new heat pumps	05/07/26	APPROVED
7	1117 Grant Street	R1	Minor Variation	2nd Story Garage Addition	05/11/26	APPROVED
7	1501 Central Street	U2	Unified Sign Plan	Sign Plan for Northwestern's Kirkpatrick Softball Stadium, no scoreboard	05/13/26	Pending Future Land Use Commission hearing on 07/08/26
8	301 Callan Avenue (Elks Park)	OS	Special Use and Text Amendment	Text Amendment to 6-15-9-3 to allow 'Urban Farm' and 'Neighborhood Garden' as a special use in the OS district. Amendment to 6-18-3 to change 'Urban Farm' definition. Special Use to allow Evanston Grows to operate an urban farm at Elks Park	05/01/26	ON HOLD
8	707 W Howard Street	B3	Text Amendment & Special Use	Zoning text amendment to allow performance entertainment venues as a special use within the B3 zone district	07/02/25	pending revisions from applicant
8	301 Callan Avenue (Elks Park)	OS	Appeal	Appeal of a Certificate of Zoning Compliance approving an Evanston Grows garden as an accessory use	05/20/26	ON HOLD
NONE	NONE	NA	Text Amendment	Zoning text amendment to refine the definition of Temporary Use in 6-18-3 and adding a definition for Temporary	Received from Referrals Committee	Pending Future Land Use Commission hearing on 07/08/26



To: Luke Stowe, City Manager
From: David Wilson, Combination Building Inspector
Subject: Weekly Field Inspection Report
Date: May, 29 2026

Enclosed is the weekly summary report of field inspections for construction projects under special monitoring. The report includes the ward, property address, type of construction, inspector notes, and date received.

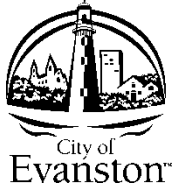
Please contact me at [davidwilson@cityofevanston.org](mailto: davidwilson@cityofevanston.org) if you have any questions or need additional information.

Weekly Field Inspection Report

May 29, 2026

Ward	Property Address	Job Description	Construction Type	Inspector Notes
Ward 1	2169 Campus Drive 24BLDC_0005	New construction	New Construction	MEP inspections continue. Proper signage, construction fence and safety in place.
Ward 4	1012 Church Street Northlight Theater 24BLDC-0004	Construction of a new two-story theatre	New Construction	MEP inspections continue. Temporary bike lane is in place. The alleyway has been closed with offsite parking provided for residents.
Ward 1	1621 Chicago Avenue 25BLDC-0005	NEW CONSTRUCTION OF 11 STORY (110 dwelling unit) RESIDENTIAL APARTMENT BUILDING	New Construction	Construction permit issued. Construction fence installed. Temporary pedestrian and bike lane in place.
N/A	Truck Route	N/A	N/A	No changes. Street sweeping continues. Truck route continues to be monitored for speed and debris.
Ward 7	1501 Central Street 24BLDC-0002	Ryan field	New Construction	Framing and MEP inspections continue at stadium. Street sweepers continue to address roadway dust and debris. All trucks continue to pass through truck washing station with manual washing of trucks and street. Construction fence is in place and in good condition.
Ward 3	504 South Boulevard 23BLDC-0002	New 5-story apartment building providing 60 units	New Construction	MEP inspections continue. Vibration monitoring continues.
Ward 2	1611 Church Street 24EXTR-0298	Conversion of existing industrial structure to 8 residential units plus one ADU	Remodeling and New Construction	MEP inspections continue.
Ward 7	2305 Sheridan Road 25INTC-0209	Interior renovation of existing 4 stories with basement r-2 dormitory	Renovation	MEP inspections continue. Construction fence in place with proper signage.
Ward 3	819 Judson Avenue 24BLDC-0001	New construction of a four-unit building	New Construction	MEP inspections continue. Construction fence in place.

Ward 4	910 Custer Ave 25BLDC-0002	Construction of a new five-story 230-unit residential multifamily building	New Construction	Proper signage, construction fence and safety in place.
Ward 1	605 Davis Street	Construction of a new 29-story multi-unit high-rise.	New Construction	Permit under review



Memorandum

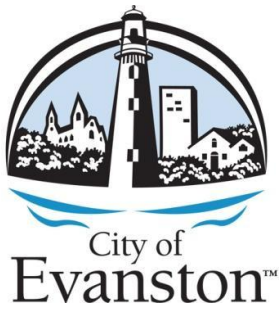
To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Director, Department of Health & Human Services

Services Subject: Food Establishment License Application Weekly Report

Date: May 29, 2026

Ward	Property Address	Business Name	Date Received	Current Status
8	751 Howard St	Sabrosura Coffee Bar	1/09/2025	Pending Reviews and Inspections
8	1717 Howard St	Showkey African Cuisine	8/26/2024	Pending Building Permit Application
8	565 Howard St	T.E & Company	8/22/2024	Pending Building Permit Issuance
4	1310 ½ Chicago Ave	Peeled Juice Bar	5/9/2024	Pending Building Permit Issuance, Inspections, FCO
8	743 Howard	Zion African Market	6/12/25	Pending Final Payment
5	1600 Simpson	Foster School	5/12/25	Pending Health Review and Inspections
7	1030 Central St	Canal Shores Outdoor Patio	9/11/25	Pending New Building Permit, Inspections, and FCO
2	2400 Main St.	Snowfruit 558 – within Food4Less	9/18/25	Pending Inspections and FCO
4	1563 Sherman Ave	Giordano's	11/20/25	Pending Inspections and FCO
1	1716 Sherman Ave	Night Owl Productions	12/9/25	Pending Inspections and FCO
7	2001 Sheridan Rd	Jacobs Cafe	1/8/26	Pending Inspections and FCO
2	2312 Main St.	Amazon-ZCG7-Main St	1/13/26	Pending Zoning Approval, Building Permit, Insps
2	2430 Main St.	U Taco	2/11/26	Pending Inspections and FCO
4	1010 Church St	The Addled Bunny	4/8/26	Pending Inspections and FCO
7	1921 Central St.	Tallgrass	4/23/26	Pending Reviews, Inspections, FCO
1	1607 Chicago Ave.	Lizzano	5/7/26	Pending Reviews, Inspections, FCO
4	1012 Church St.	Northlight Theater	5/15/26	Pending Reviews, Inspections, FCO
3	825 Chicago Ave.	Gertrude Coffee	5/15/26	Pending Reviews, Inspections, FCO



Liquor Licensing
liquorlicense@cityofevanston.org

To: Honorable Mayor and Members of the City Council

From: Brian George, Assistant City Attorney

Subject: Weekly Liquor License Application Report

Date: May 29, 2026

Enclosed is the weekly report of liquor applications received and pending. The report includes the ward, business addresses, license types, descriptions, and current application statuses.

More details can be found on the [Liquor license](#) webpage.

Weekly Liquor Licensing Report

Liquor applications received and pending for the week of May 29, 2026

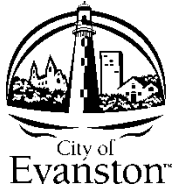
Annual License

WARD	BUSINESS NAME	BUSINESS ADDRESS	LIQUOR CLASS	CLASS DESCRIPTION	PROCESSED HOURS FOR LIQUOR SALES	STATUS
1	Land & Lake Café	1710 Orrington Ave. Evanston, IL 60201	C	Restaurant	7 a.m. — 1 a.m. (Mon-Wed); 7 a.m. — 2a.m. (Thur-Sun)	Application pending
3	Goods Parlor & Sounds	915 Chicago Ave. Evanston, IL 60201	O	Tavern	11 a.m. — 2 a.m. (Mon-Wed); 11 a.m. — 3 a.m. (Thurs- Sun)	Application pending
1	Hilton Orrington	1710 Orrington, Evanston, IL 60201	D-2	Hotel	11 a.m. — 2 a.m. (Mon-Wed); 11 a.m. — 3 a.m. (Thurs-Sat) 10 a.m. - 2 a.m. (Sun) 11a.m. — 3 a.m	Application pending

One-Day License

WARD	APPLICANT NAME	EVENT LOCATION	LIQUOR CLASS	CLASS DESCRIPTION	EVENT DATE(S)	STATUS
5	Hope Ignites	Philbrick Park Evanston, IL 60201	Z-5	Alcoholic Beverages	May 29, 2026	License issued

5	Antangadi Enyiema	1655 Foster St. Evanston, IL 60201	Z-4	Alcoholic Beverages	May 30, 2026	License Issued
2	Greenspoon Kitchen	2000 Dempster St. Evanston, IL 60201	Z-2	Alcoholic Beverages	June 5, 2026	License pending
8	Nancy Kilo Arriaga	300 Dodge Ave. Evanston, IL 60202	Z-4	Alcoholic Beverages	June 6, 2026	License pending
5	Leticia Guzman	1655 Foster St. Evanston, IL 60201	Z-4	Alcoholic Beverages	June 6, 2026	License pending
5	Karla Rodriguez	1655 Foster St. Evanston, IL 60201	Z-4	Alcoholic Beverages	June 7, 2026	License pending
5	Ayne Rodriguez Mancera	1655 Foster St. Evanston, IL 60201	Z-4	Alcoholic Beverages	June 13, 2026	License pending
8	Kimberly Velazquez	1655 Foster St. Evanston, IL 60201	Z-4	Alcoholic Beverages	June 14, 2026	License pending
5	Tennille Newman	1655 Foster St. Evanston, IL 60201	Z-4	Alcoholic Beverages	June 27, 2026	License pending



Memorandum

To: Luke Stowe, City Manager

From: Audrey Thompson, Director, Parks and Recreation Department
Jerom Dorsey, Deputy Director, Parks and Recreation Department
Matt Poole, Deputy Director, Parks and Recreation Department
Michael Callahan, Deputy Director, Parks and Recreation Department

Subject: Parks, Recreation and Community Services (PRCS) Department Weekly Report (Week of May 30 through June 6)

Date: May 29, 2026

Please find the weekly report for the PRCS Department. The enclosed provides details of upcoming department-sponsored events, city-wide special events with applicable permits, and any parks/recreation-related

PRCS events:

Date	Time	Event	Ward	Details
May 30	9:00am - 11:00am	Parks Tour		Join the Department and Parks and Rec Board as they visit 10 parks and playgrounds in preparation for making recommendations for the upcoming five-year CIP plan. The bus will leave from Robert Crown promptly at 9am.
May 30	1:00pm - 4:00pm	Fleetwood Jourdain Mural	5th	Community painting activities will take place as residents, families, and youth work alongside the artist to contribute to designated portions of the mural. As part of the project's community-centered approach, participants will receive guidance and instruction on painting techniques. Community members will also assist with glazing and painting mural medallions.
June 5	5:00pm - 8:00pm	First Friday Community Event at Mason Park	2nd	The Your City, My City, Our City Safe Summer Initiative presents the Community Building First Friday. Wear Orange to support Gun Violence Prevention Day.

Special Events with applicable permits/approvals

Date	Time	Event	Ward	Organization	Permit Specifics
May 30	12:00pm - 5:00pm	Umbrella Arts Festival on Sherman from Church to Davis	1st	Evanston Asian, South Asian, Pacific Islander American	Street Closure, Loudspeaker, Food
May 30	12:30pm - 4:30pm	Bird Buzz Plant Sale Pick up at Civic Center parking lot	5th	Evanston Environment Assoc.	Parking
May 30	9:00am - 3:00pm	Backyard Botanicals Plant Sale at Ackerman Park	6th	Evanston Garden Council	Park
May 30	12:00pm - 4:00pm	Paddle & Connect Evanston's Community Pickleball Event at James Park Pickleball Courts	8th	Evanston Community Policing Unit	Food, Loudspeaker, Pickleball Courts

Park-Related Updates

Date	Location	Ward	Project Details
	Garden Park	3rd	The poured-in-place rubber playground surfacing has still not been repaired. The Greenways Manager is hoping the repair will be done next week.
Ongoing	Grey Park	4th	The park remains fenced off both inside and outside the dedicated off-leash dog area. This temporary closure ensures the new root system can establish itself fully before handling foot traffic. The Greenways team will reevaluate the area's readiness in 6 to 8 weeks.
Ongoing	Various park locations		The Greenways team is still working to catch up with the mowing of all parks.
	Robert Crown	2nd	Repairs to the playground's rubber surfacing were conducted on May 28th and are now complete. The site, however, will remain closed until early next week to ensure the materials are fully set and safe for public use.

Recreation Updates

- The [Summer Guide](#) is also available. Most of these programs will run from early June to Labor Day.
- Summer camp staff training began May 26 and will continue through June 5.

Please check out more [Upcoming Parks and Recreation Programs and Events](#).



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING MAY 29, 2026

General Assembly Nearing the Finish Line

The Illinois General Assembly is scheduled to adjourn on Sunday, May 31. Therefore, and with a number of significant issues remaining unresolved, the NWMC will not publish a Legislative Update today. Instead, the Conference will distribute it early next week, following adjournment.

As is typical, the state budget for the fiscal year beginning July 1 remains the largest unresolved item that lawmakers will need to address this weekend. At this point, amendments encompassing the state budget have not been introduced. The NWMC continues to advocate for the full distribution of the Local Government Distributive Fund (LGDF) and other local revenues in the state budget.

On Tuesday, the Senate Executive Committee held a lengthy hearing to review a slate of housing bills. While the bills relate to various provisions included in Governor Pritzker's Building Up Illinois Developments (BUILD) agenda, there are also proposals related to developments on faith-based land, tenant protection and disincentives for large institutional real estate investors. Although all the amendments did move out of committee, Senators from both parties expressed skepticism about these proposals being ready to advance any further without negotiations and future amendments. As of this morning, there has been no floor action on these bills.

We strongly encourage members to regularly check their emails as staff will provide updates and send action alerts as necessary over the weekend. *Staff contacts: Mark Fowler, Larry Bury, Chris Staron*

SPC Extends 2027 Ford F-Series Vehicle Contracts with No Price Increases!

The Suburban Purchasing Cooperative (SPC) is pleased to report that Ford Motor Company has agreed to roll over the contracts and prices for the following 2027 models:

Contract #	Vehicle	Price
221	Ford F250	\$41,585
222	Ford F350 Dual Rear Wheel Chassis Cab	\$47,212
225	F350 Single Rear Wheel Pick Up	\$43,497
226	F450 Chassis Cab	\$50,735
227	F550 Chassis Cab	\$51,016

This special pricing is part of the third and final, one-year contract extension with Sutton Ford of Matteson which runs from July 1, 2026 through June 30, 2027. Please note that Sutton Ford is an MBE/WBE Certified vendor. Sutton Ford will provide new order forms next week which will be posted on the SPC website. For questions or additional information, please contact staff or Commercial & Fleet Account Executive Scott Ourednik, 219-670-9099 (cell), 708-720-8040 (office) or sourednik@suttonford.com. *Staff contact: Ellen Dayan*

Rolling Meadows to Host NWMC Bicycle and Pedestrian Field Trip

On Tuesday, June 9, at 10:30 a.m., the NWMC Bicycle and Pedestrian Committee will host its annual field trip through the *City of Rolling Meadows*. Please note that all NWMC members are invited to attend. Participants will tour the city's bike path network, stretching from Euclid Avenue to Oak Lane. The event will be an out and back, leisurely paced ride of approximately 5.5 miles beginning and ending at the Rolling Meadows City Hall, with stops along the way. After the ride, lunch will be provided and Rolling Meadows staff will discuss implementation of recent bike infrastructure, as well as progress on their CMAP Local Technical Assistance-supported Bicycle and Pedestrian Plan. For more information and to RSVP by Wednesday, June 3, please visit the [event page](#). *Staff contacts: Eric Czarnota, Brian Larson*

Plan Now for the Summer NWMC Surplus Vehicle & Equipment Auction

Get ready for the live summer NWMC Surplus Vehicle & Equipment Auction, which will be held at noon on Tuesday July 14 at America's Auto Auction (America's AA) in Crestwood. There is plenty of time to participate and please note that vehicles and equipment can be listed for sale up to the morning of the auction.

The next live auctions will be held on October 13 and December 15. In addition, America's AA hosts online sales on par with other government surplus Internet auctions. For more information, please contact staff or America's AA Sales Executive Manager Kasey Salameh, Kasey.salameh@Americasaa.com, 708-389-4488 (office) or 708-953-3069 (mobile). *Staff contact: Ellen Dayan*

Mark Your Calendars for the SPC Supplier Showcase

As a reminder, the 2026 Suburban Purchasing Cooperative (SPC) Supplier Showcase will be held on Wednesday, August 5 from 11:00 a.m. to 1:00 p.m. at Oakton College, 1600 E. Golf Road in *Des Plaines*. The Showcase will be held in the Footlik Theater and PAC Lobby with parking available in Lot A.

The SPC Supplier Showcase presents a unique opportunity for local government officials from the SPC's participating councils of government and others to meet one-on-one with SPC suppliers at one time. NWMC, DMMC, SSMMA and WCGL members and staff will be onsite to learn about the products, services and solutions offered by the SPC to help you better serve your communities.

Invitations and additional information will be sent to NWMC Managers/Assistant Managers, Finance Directors, IT Directors, Public Works Directors, Purchasing Directors, Fire Chiefs and Police Chiefs. For additional information, please contact NWMC Purchasing Director Ellen Dayan, 847-296-9203 or edayan@nwmc-cog.org. *Staff contact: Ellen Dayan*

Wintrust to Host Solar Energy Financing Webinar

On Wednesday, June 3, from 8:30 a.m. to 9:30 a.m., Wintrust Government Funds will host a free virtual event entitled: "Powering Progress: How Government Entities Can Strategically Finance Solar Energy." Wintrust Renewable Energy Finance Senior Vice President Brian DePonte will host the discussion via Teams (the link will be sent to registered attendees the day before the event).

From the event flyer, "Government agencies across the country are accelerating the deployment of renewable energy – but the real challenge isn't technology; it's financing. We'll discuss a wide range of funding and capital strategies local governments can use to scale solar and other distributed renewables." Please visit the webinar [Eventbrite](#) page for more information and to register. *Staff contact: Mark Fowler*

MMC Releases Home Grown Housing Strategies

From the Metropolitan Mayors Caucus (MMC):

The Metropolitan Mayors Caucus recently unveiled *Home Grown: Local Housing Strategies in Action*, an online resource that documents successful housing policies, programs, and developments from across the Chicago region.

Home Grown features more than seventy case studies addressing issues ranging from housing affordability and supply to home rehabilitation and physical accessibility. Case studies, developed through interviews with local governments and development partners, outline how each strategy was developed, funded, and implemented – along with outcomes and key lessons learned.

"On behalf of the Metropolitan Mayors Caucus, I would like to say thank you to the dozens of mayors and municipal staff who contributed their time and insights through interviews," said Village of Romeoville Mayor John Noak, Chair of the Metropolitan Mayors Caucus' Executive Board. "Your leadership has helped create a resource that benefits municipalities across the region."

Home Grown emphasizes real-world examples that municipalities can adapt to fit their own needs. Mayors, planners, and other stakeholders can quickly identify proven strategies used by peer municipalities to advance priorities such as attainable homeownership, affordable and mixed-income housing, lead service line replacement, neighborhood revitalization, and supportive housing for people with disabilities.

“Home Grown reflects the power of local innovation,” said Village of Broadview Mayor Katrina Thompson, Chair of the Metropolitan Mayors Caucus’ Housing and Community Development Committee. “When we share what’s working across our region, we empower municipalities to respond to housing challenges with solutions that are not only practical, but rooted in the real needs of the people we serve.”

The platform organizes content into major categories of developments, policies and programs, along with detailed subcategories, making it easy for users to navigate and identify relevant strategies. With its user-friendly and in-depth content, the Home Grown website serves as a valuable guide for municipalities seeking to expand housing opportunities while maintaining local control.

The Home Grown website is now live and available to the public. To explore local housing strategies in action, visit: <https://mayorscaucus.org/homegrown>. Staff contact: Mark Fowler

Newsy Items of the Week

Chicago Magazine: [The Best Suburbs to Call Home](#)

Daily Herald: [A raffle for ‘the American dream’? Elk Grove’s unique solution to housing affordability crisis](#)

Evanston Now: [State parking law to impact 'majority of the city'](#)

Capitol News Illinois: [Lawmakers approve bill to regulate e-bikes, scooters](#)

Meetings and Events

NWMC Executive Board will meet on Wednesday, June 3 at 8:30 a.m. via videoconference.

NWMC Bicycle & Pedestrian Committee annual field trip will be held on Tuesday, June 9 at 10:30 a.m. at the *Rolling Meadows City Hall*.

NWMC 68th Annual Gala will be held on Wednesday, June 10 at 6:00 p.m. at Independence Grove in *Libertyville*.

NWMC Staff

Mark Fowler	Executive Director	mfowler@nwmc-cog.org
Larry Bury	Deputy Director	lbury@nwmc-cog.org
Eric Czarnota	Program Manager for Transportation	eczarnota@nwmc-cog.org
Ellen Dayan, CPPB	Purchasing Director	edayan@nwmc-cog.org
Marina Durso	Executive Assistant	mdurso@nwmc-cog.org
Brian Larson	Program Associate for Transportation	blarson@nwmc-cog.org
Chris Staron	Policy Director	cstaron@nwmc-cog.org

Phone: 847-296-9200 www.nwmc-cog.org